

Fiscal Year Comparison of Video Gambling Machine Tax Collections

| Fiscal Year | Quarter / Tax Collections | | | | | Percent Change |
|--------------------------|---------------------------|--------------|--------------|--------------|--------------|----------------|
| | 1 | 2 | 3 | 4 | Total | |
| 1999 | \$9,456,531 | \$9,265,010 | \$9,393,025 | \$9,910,342 | \$38,026,907 | |
| 2000 | \$10,067,244 | \$9,969,380 | \$10,336,838 | \$10,198,751 | \$40,574,213 | 6.70% |
| 2001 | \$10,453,723 | \$10,031,539 | \$10,490,969 | \$10,598,692 | \$41,576,924 | 2.47% |
| 2002 | \$10,878,094 | \$10,795,923 | \$10,866,994 | \$11,164,102 | \$43,707,115 | 5.12% |
| 2003 | \$10,930,037 | \$11,478,844 | \$11,677,029 | \$12,047,838 | \$46,133,748 | 5.55% |
| 2004 | \$12,421,994 | \$12,147,666 | \$12,692,531 | \$12,811,980 | \$50,074,170 | 8.54% |
| 2005 | \$13,158,607 | \$13,125,315 | \$13,406,015 | \$13,681,855 | \$53,371,792 | 6.59% |
| 2006 | \$13,993,833 | \$13,982,777 | \$14,630,273 | \$14,305,508 | \$56,912,391 | 6.63% |
| 2007 | \$14,989,052 | \$15,051,170 | \$15,376,547 | \$15,344,153 | \$60,760,922 | 6.76% |
| 2008 | \$15,799,620 | \$16,025,235 | \$15,577,485 | \$16,022,028 | \$63,424,368 | 4.38% |
| 2009 | \$15,867,286 | \$15,223,976 | \$15,636,167 | \$15,338,235 | \$62,065,664 | -2.14% |
| 2010 | \$15,029,686 | \$12,438,476 | \$12,282,222 | \$12,638,549 | \$52,388,933 | -15.59% |
| 2011 | \$12,343,515 | \$12,143,873 | \$12,184,742 | \$12,761,792 | \$49,433,921 | -5.64% |
| 2012 | \$12,472,719 | \$12,625,582 | \$14,337,379 | \$14,297,112 | \$53,732,792 | 8.70% |
| 2013 | \$14,041,750 | \$14,044,882 | \$14,525,457 | \$14,437,390 | \$57,049,479 | 6.17% |
| FY 12/13 Variance | \$ 1,569,032 | \$ 1,419,301 | \$ 188,078 | \$ 140,278 | \$ 3,316,688 | |
| FY 12/13 Variance | 12.58% | 11.24% | 1.31% | 0.98% | 6.17% | |

VGM Tax Collection by Quarter

